Occira Workforce and Program Analysis Platform (WPAP): TIMELINE - TURNOVER

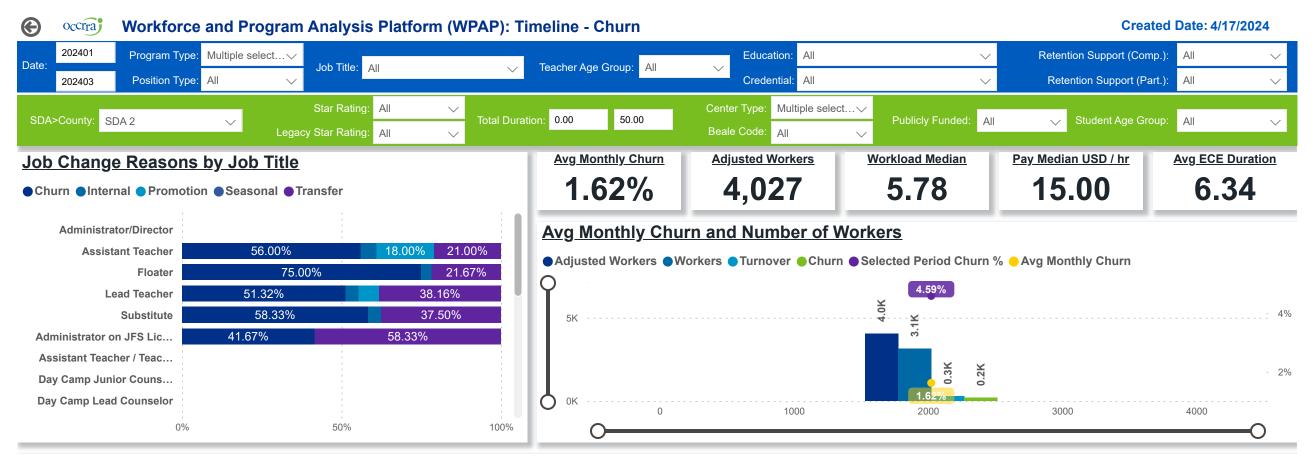
Created Date: 4/17/2024



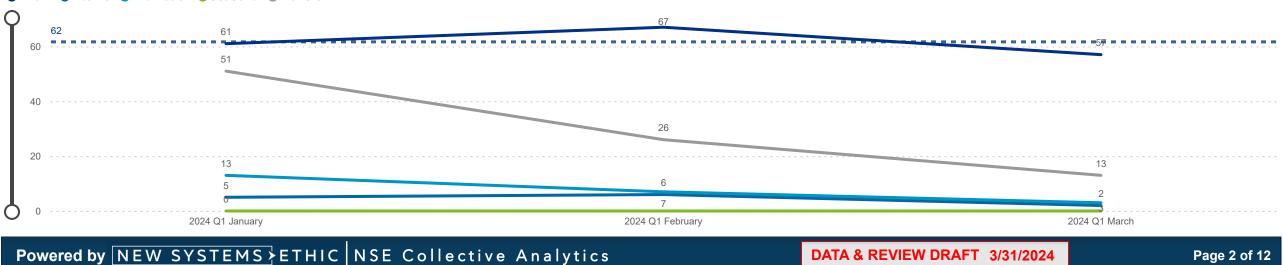
Powered by NEW SYSTEMS > ETHIC NSE Collective Analytics

DATA & REVIEW DRAFT 3/31/2024

Page 1 of 12



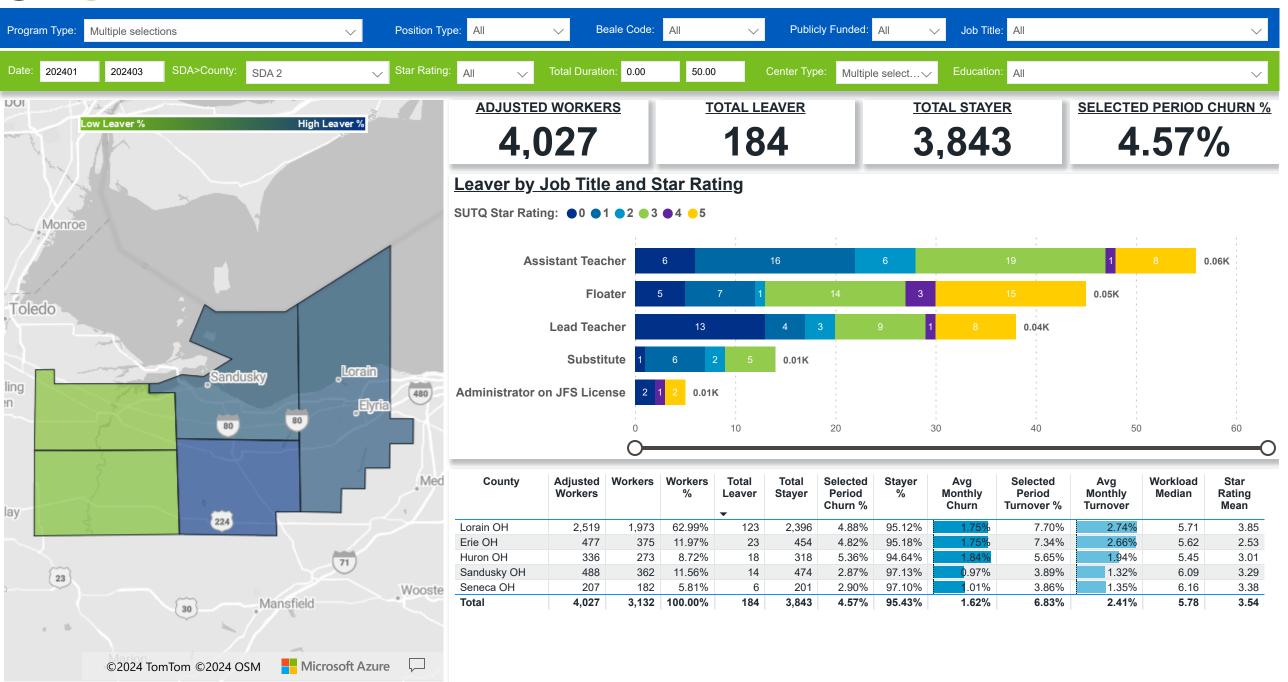
Categorization by Time Series



Churn Internal Promotion Seasonal Transfer

Page 2 of 12

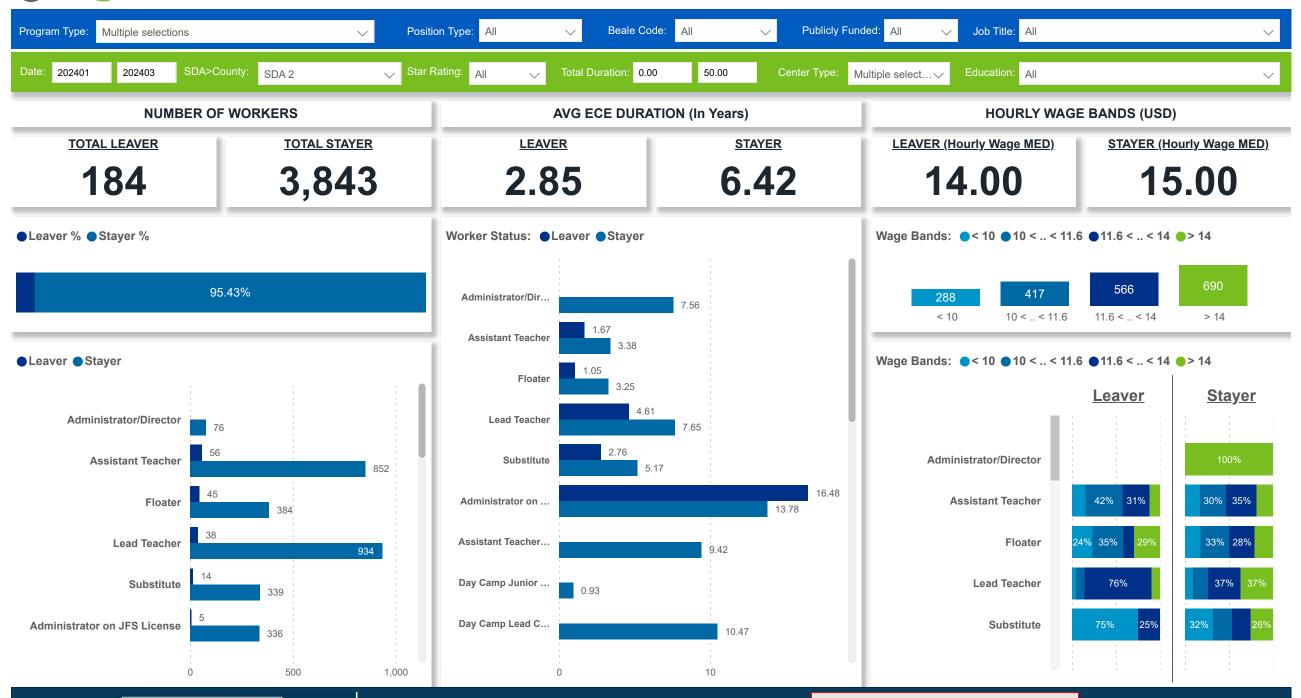
• Occrra Workforce and Program Analysis Platform (WPAP): MAP



Powered by NEW SYSTEMS ETHIC NSE Collective Analytics

CCrra Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - NOMINAL

Created Date: 4/17/2024



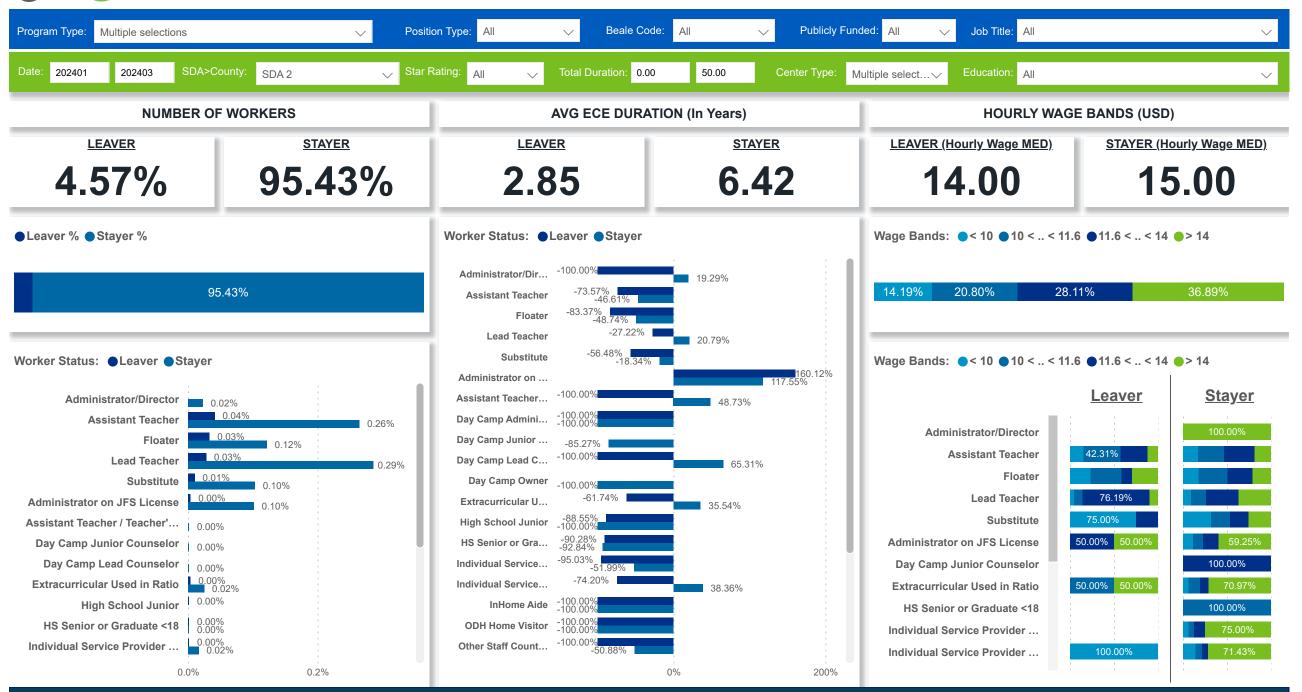
Powered by NEW SYSTEMS ETHIC NSE Collective Analytics

DATA & REVIEW DRAFT 3/31/2024

Page 4 of 12

CCrra Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - PERCENT

Created Date: 4/17/2024



Powered by NEW SYSTEMS ETHIC NSE Collective Analytics

DATA & REVIEW DRAFT 3/31/2024

Page 5 of 12

OCCITA Workforce and Program Analysis Platform (WPAP): CAREER PROGRESSION & SENIORITY - NOMINAL

Created Date: 4/17/2024

202401 202	SDA>County: SDA 2	Star Rating: All	\sim	Total Duratio	on: 0.00 50.00	Center Type:	Multiple select V Educati	ion: All			
<u>′ER (Avg</u> Duration)	Avg Career Duration by	<u>y Job Title</u>		County	Job Title		Longest Serving Profile	\$ / hr	Seniority	Workload	Star Rating
	Worker Status: Leaver			Erie	Administrator/Director		1.94		Early	7.43	5.00
				Huron	Administrator/Director		2.57		Early	9.54	3.00
29			- 11	Lorain	Administrator/Director		1.85		Early	9.33	5.00
	Administrator/Di	10.33		Sandusky	Administrator/Director		1.89		Early	5.25	5.00
	Assistant Teacher		- 11	Seneca	Administrator/Director		1.00		Early	7.62	5.00
ER (Avg	0.80		- 11	Huron	Administrator/Director		2.42	19.49	Early	7.25	5.00
Duration)	Floater 3.84		- 11	Huron	Administrator/Director		1.50	30.00	Early	5.50	
	Lead Teacher).34	- 11	Lorain	Administrator/Director		4.50	30.00	Early	6.25	4.00
~ ~	2.02		- 11	Erie	Administrator/Director		5.48		Mid	6.36	4.50
24	Substitute 6.88		- 11	Huron	Administrator/Director		1.97		Mid	4.13	5.00
				Lorain	Administrator/Director		5.87		Mid	9.16	5.00
	0	20		Sandusky	Administrator/Director		4.19		Mid	10.70	5.00
<u>STAYER</u>	<u>Turnover Reasons</u>			Seniority:	●Early ●Mid ●Senior						
~	● Churn ● Internal ● Promotion ● Seasonal ● Transfer				Leaver			<u>Stayer</u>			
843			- 1		Administrator/Dire	octor			42	11% 26.	32% 31.58%
					Assistant Tea		91.07%			74.86%	
			185			bater	93.33%			78.97%	
AYER	13				Lead Tea		73.68%		43.		43% 31.86%
motion)	23				Subst	itute	78.57%			60.11%	21.94%
	0		- 1		Administrator on JFS Lice	ense 20.00	0% 80.00%		2	4.20%	61.52%
	0.0	1		Assistant To	acher / Teacher's or Student	Aide				60.00%	40.00%
	90			Assistant le							10.0070

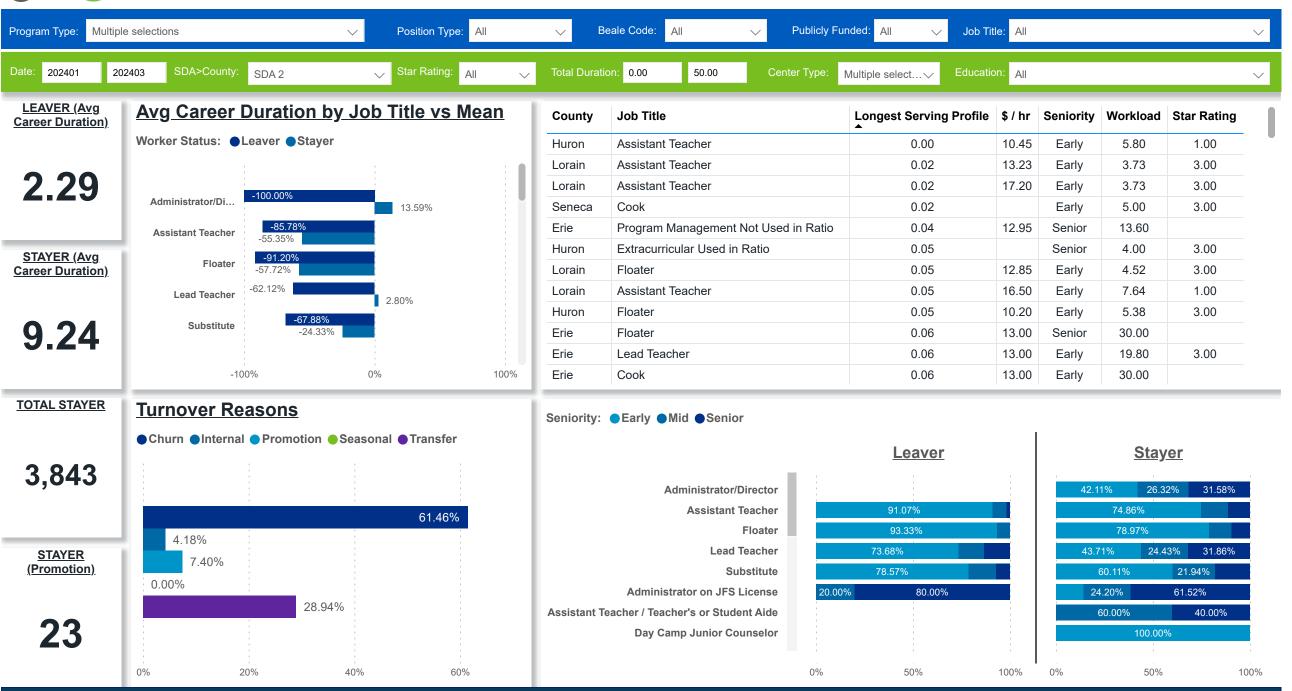
Powered by NEW SYSTEMS ETHIC NSE Collective Analytics

DATA & REVIEW DRAFT 3/31/2024

Page 6 of 12

Occira Workforce and Program Analysis Platform (WPAP): CAREER PROGRESSION & SENIORITY - PERCENT

Created Date: 4/17/2024



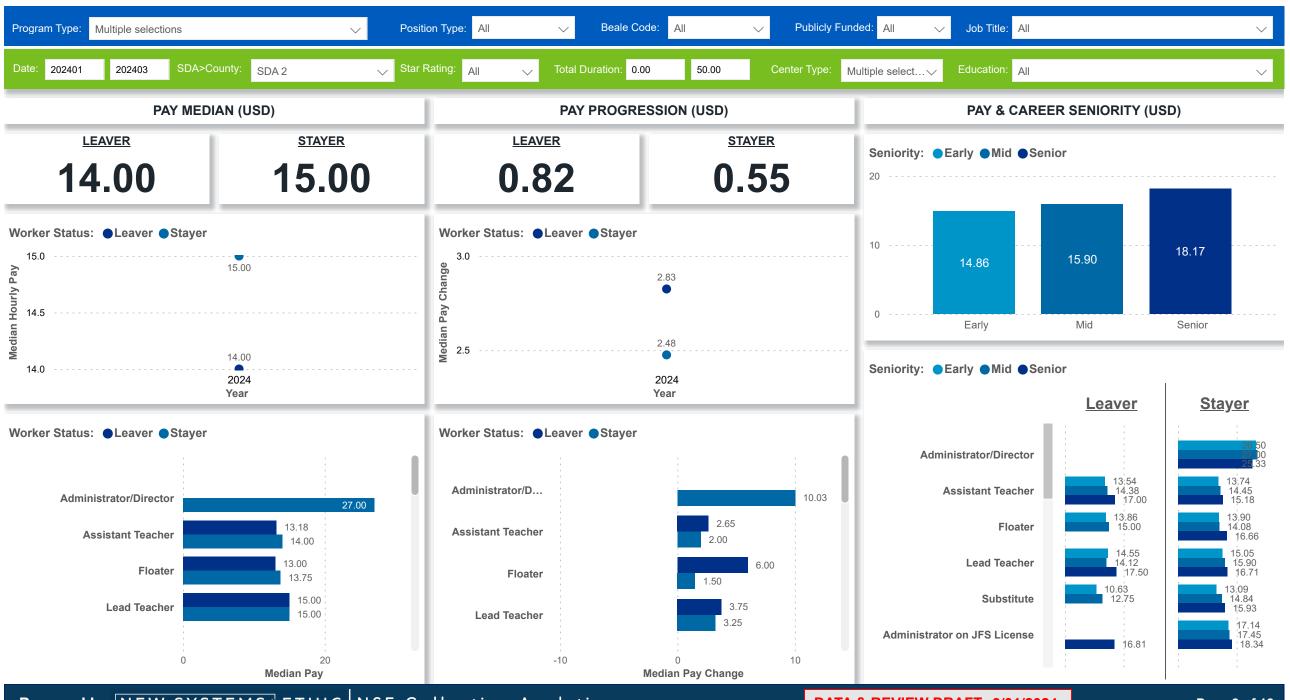
Powered by NEW SYSTEMS ETHIC NSE Collective Analytics

DATA & REVIEW DRAFT 3/31/2024

Page 7 of 12

OCCITA Workforce and Program Analysis Platform (WPAP): COMPENSATION - NOMINAL

Created Date: 4/17/2024



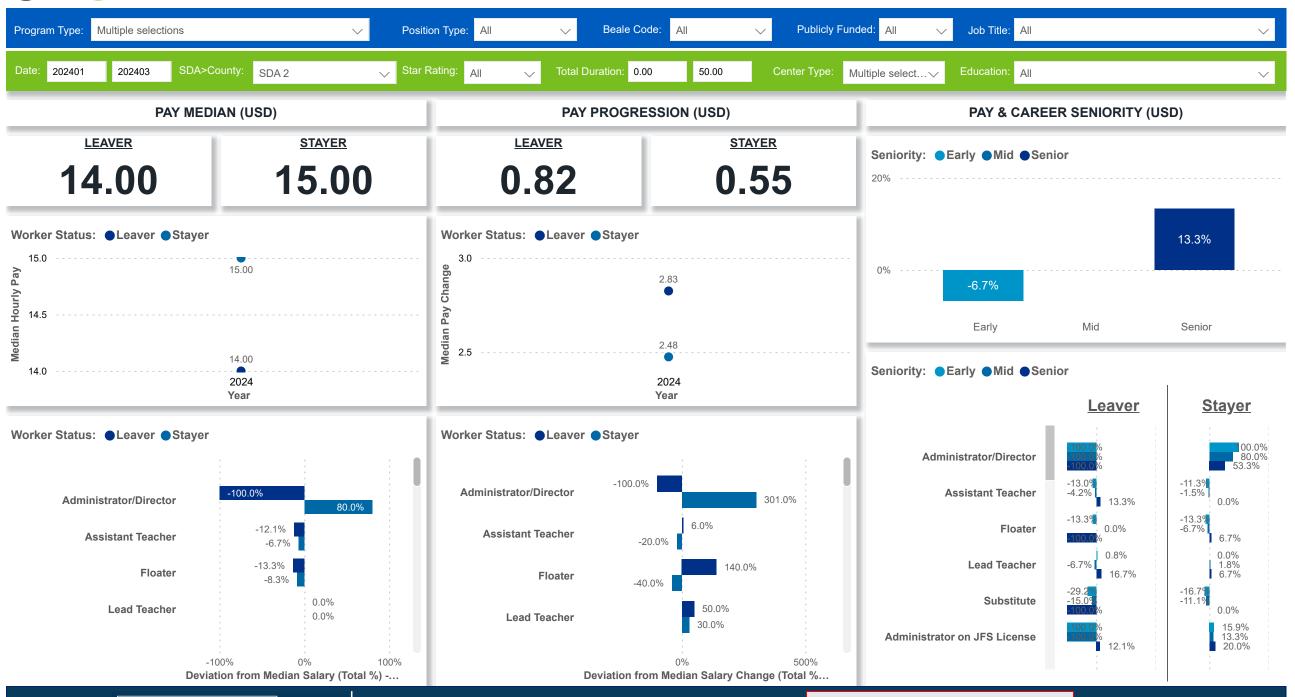
Powered by NEW SYSTEMS ≯ETHIC NSE Collective Analytics

DATA & REVIEW DRAFT 3/31/2024

Page 8 of 12

Occrra Workforce and Program Analysis Platform (WPAP): COMPENSATION - PERCENT

Created Date: 4/17/2024



Powered by NEW SYSTEMS ETHIC NSE Collective Analytics

DATA & REVIEW DRAFT 3/31/2024

Page 9 of 12

OCCITA Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - NOMINAL

Created Date: 4/17/2024



Powered by NEW SYSTEMS ETHIC NSE Collective Analytics

DATA & REVIEW DRAFT 3/31/2024

Page 10 of 12

Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - PERCENT occrra

Created Date: 4/17/2024



Powered by NEW SYSTEMS ETHIC NSE Collective Analytics

DATA & REVIEW DRAFT 3/31/2024

Page 11 of 12

Occira Workforce and Program Analysis Platform (WPAP): COMPENSATION - NOMINAL - MEAN (Average)

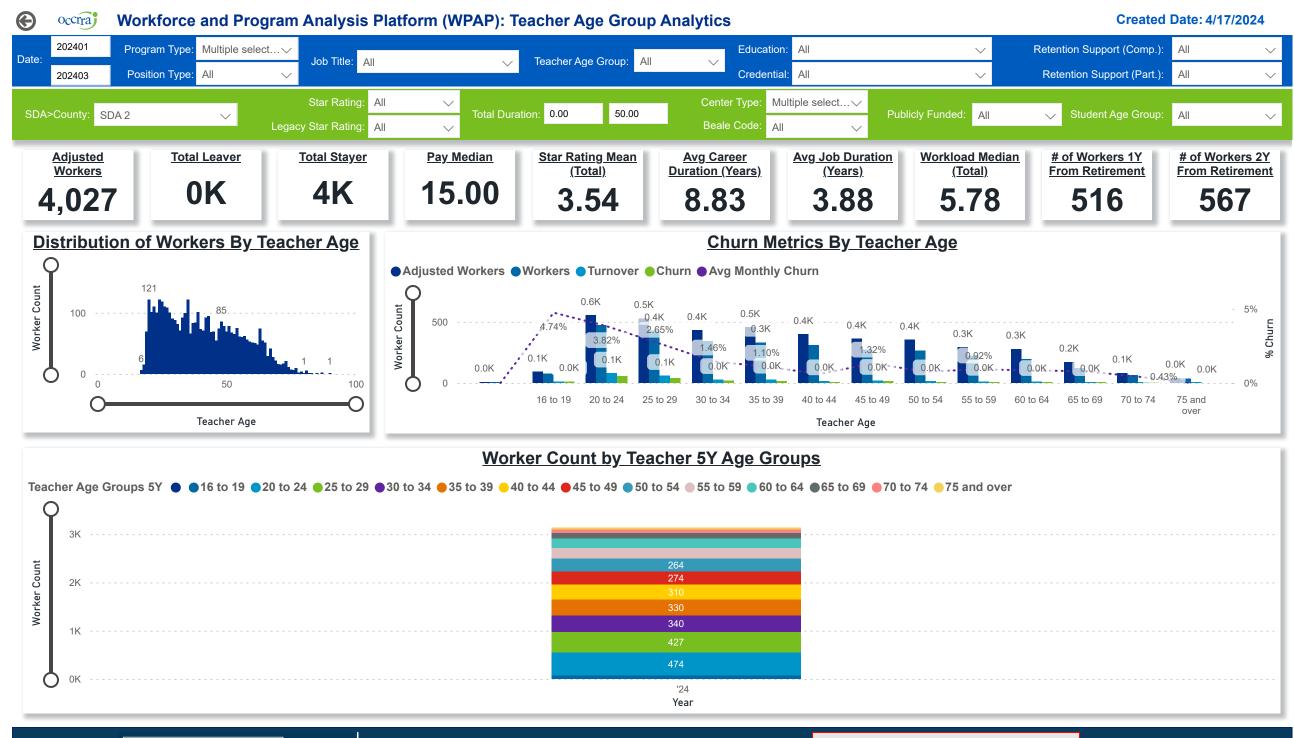
Created Date: 4/17/2024



Powered by NEW SYSTEMS ► ETHIC NSE Collective Analytics

DATA & REVIEW DRAFT 3/31/2024

Page 12 of 12



Powered by NEW SYSTEMS ETHIC NSE Collective Analytics

DATA & REVIEW DRAFT 3/31/2024

Appendix A