







DATA & REVIEW DRAFT 03/31/2023

Workforce and Program Analysis Platform (WPAP): MAP



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Created Date: 04/03/2023

	Workers	Workers %	Total Leaver	Total Stayer	Selected Period Churn %	Stayer %	Avg Monthly Churn	Selected Period Turnover %	Avg Monthly Turnover	Workload Median	
	581	4.42%	30	774	3.73%	96.27%	1.33 %	6.47%	2.31%	5.50	
ı	10,770	81.94%	624	14,270	4.19%	95.81%	1.49%	7.24%	2.57%	6.25	
	461	3.51%	11	584	1.85%	98.15%	0.65%	3.03%	1.06%	7.24	
	1,470	11.18%	91	1,855	4.68%	95.32%	1.68%	7.81%	2.81%	7.00	
	13,144	100.00%	756	17,483	4.14%	95.86%	1.47%	7.13%	2.53%	6.31	

Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - NOMINAL

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Created Date: 04

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4/03/2023
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<u>/age MED)</u>
00
349
14
<u>Stayer</u>
64%
9% 34%
33% 29%
37% 36%
3% 25% 30%

Workforce and Program Analysis Platform (WPAP): JOBS & EMPLOYEES - PERCENT

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Created Date: 04

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4/03/2023
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<u>/age MED)</u>
0
0%
<u>Stayer</u>
64.14%
70.43%
67% 50.00% 7% 47.37%
5% 41.82%
37.10%
100.00%

Workforce and Program Analysis Platform (WPAP)

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\sim	Publicly Funded:	All 🗸	Job Title:	All
50.00	Center Type: Al		Education:	All

P): CAREER PROGRESSION & SENIORITY - NOMINAL Created Date: 04/03/202							
	✓ Publicly Funded: All	Job Title: 🗚	.II			~	/
I	50.00 Center Type: All	Education:	All			~	/
	Job Title	Longest Serving Profile	\$ / hr	Seniority	Workload	Star Rating	^
la	Floater	0.00	11.45	Early	5.49	4.00	
la	Substitute	0.00	10.67	Early	9.50	5.00	
la	Substitute	0.00	12.50	Early	4.95	5.00	
ga	Administrator on JFS License	0.00	17.50	Early	6.45	2.00	
ga	Extracurricular Used in Ratio	0.00	16.00	Early	5.59	4.00	
ga	Extracurricular Used in Ratio	0.00	17.50	Early	3.19	4.00	
ga	Extracurricular Used in Ratio	0.00	21.00	Early	3.85	5.00	
ga	Extracurricular Used in Ratio	0.00	22.00	Early	3.34	4.00	
ga	Individual Service Provider Used in Ratio	0.00	12.80	Early	4.17	4.00	
ga	Individual Service Provider Used in Ratio	0.00	18.00	Senior	5.59	4.00	
ga	Assistant Teacher	0.01	8.35	Early	9.43	1.00	~
ga	Floater	0.01	31.50	Senior	37.20	3.00	

<u>Stayer</u>

34.93%			52.74
48.30	0%		3
57	.13%		
26.99%	21.38%		51.6
47.88	3%		3
20.64%		72.8	2%
20.83%		75.00)%
47.37	7%	21.05%	, D

0%

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\sim	Publicly Funded:	All 🗸	Job Title:	All
50.00	Center Type: Al		Education:	All

?) :): CAREER PROGRESSION & SENIORITY - PERCENT Created Date: 04/03/2023								
	V Publicly Funded: All	Job Title: All				\sim			
I	50.00 Center Type: All	Section:	411			\sim			
	Job Title	Longest Serving Profile	\$ / hr	Seniority	Workload	Star Rating	^		
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ga	Assistant Teacher	0.01	8.35	Early	9.43	1.00	\checkmark		
ga	Floater	0.01	31.50	Senior	37.20	3.00	·		

Seniority:

Early
Mid
Senior



Leaver



<u>Stayer</u>

34.93%			52.7		
48.30	48.30%				
57.	.13%				
26.99%	21.38%		51.6		
47.88	8%		3		
20.64%		72.8	32%		
20.83%		75.0	0%		
47.37	7%	21.05%	6		

0%



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Workforce and Program Analysis Platform (WPAP): COMPENSATION - NOMINAL



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Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - NOMINAL



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Page 10 of 11

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Workforce and Program Analysis Platform (WPAP): WORKPLACE CHARACTERISTICS - PERCENT



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